

Agenda
NOTICE OF PUBLIC MEETING
A MEETING OF THE ANIMAL CARE SERVICES ADVISORY BOARD WILL BE HELD AT
The Animal Care Services Facility, 4710 State Highway 151, San Antonio, TX 78227
On Wednesday, August 17, 2011 AT 6:30 PM TO CONSIDER THE FOLLOWING MATTERS:
ANIMAL CARE SERVICES ADVISORY BOARD MEETING
Sallie Scott, Chair

At any time during the Animal Care Services Advisory Board Meeting, the Board may meet in Executive Session regarding any of the matters posted below in compliance with the Texas Open Meetings Act (Attorney-client, Personnel, Security, Real Estate) under Chapter 551 of the Texas Government Code.

1. Call to Order

CONSENT AGENDA, ALL TO BE DISCUSSED AND VOTED ON AT ONCE:

2. Approval of Meeting Agenda

3. Approval of minutes from July 27, 2011 Animal Care Services Advisory Board Meeting.

REGULAR AGENDA

4. ACS Employee of the Month – *presented by Gary Hendel, ACS Director*

5. Citizens to be heard

6. Director's Report - *presented by Gary Hendel, ACS Director 10 min.*

ACS personnel information; ACS media contacts and coverage of ACS issues; proposal for a Board work session; financial report by staff regarding ACS revenue collected, expenditures and donations, ACS.

7. Chapter 5 Code Adjustments – Proposal to City Council, *presented by Gary Hendel, ACS Director, 3min.*

8. Executive Committee Report (ACS Board)

9. Committee/Standing Committee Announcements

- a. Inspection Report – next report for Main Facility – to be turned in by *Pamela Cravets in accordance with new schedule*
- b. Inspection Report – next report for Southside Facility – to be turned in by *Rita Brauetigam in accordance with new schedule*

10. Subcommittee Reports

- a. Operations – *presented by Rita Braeutigam, 5 min.*

11. Friends of Animal Care Services Report - *presented by Mona Thaxton, Board Member, 5 min.*

12. Consortium of Partners Report - *presented by Gavin Nichols, San Antonio Area Foundation 5 min.*

Report regarding consortium's community education and awareness campaign on pet owner responsibility, including spaying and neutering; reduction of stray and homeless animals; best practices of animal care organizations; implementation of effective public policy and ordinances; fundraising; and the fostering of further development of consortium partners.

13. Alamo Area Partners for Animal Welfare Report - *presented by Deanna Lee, President, 5 min.*

DISABILITY ASSISTANCE NOTICE

This meeting site is accessible to persons with disabilities. Parking is available. **Auxiliary Aids and Services are available upon request Interpreters for the Deaf must be requested forty-eight [48] hours prior to the meeting).** For Assistance, Call (210) 207-7245 Voice/TTY.

Esta reunión es accesible a personas incapacitadas. Se hará disponible el estacionamiento. Equipo y servicios adicionales (interpretes para los sordos) se harán disponibles si se pide con cuarenta y ocho (48) horas de anticipación a la reunión. Para asistencia llame al (210)207-7245 por voz/servicio de TTY.



City of San Antonio Animal Care Services Special Session Meeting Minutes

DAY: 7/27/11
TIME: 6:30 pm
LOCATION: ACS - 4710 State Highway 151

Members Present:	Sallie Scott-Chair, Randy Murdock-Vice Chair, Mona Thaxton, Pamela Cravets, Rita Brauetigam, Joe Guerra
Members Absent:	William White, Carole Abitz, Shannon Espy, David Garza
Ex-Officio Members Present:	Gary Hendel, Erik Walsh, Charles Pruski
Ex-Officio Members Absent:	

1	Call to order	Meeting was called to order at 6:44 pm by Sallie Scott. There is a quorum present.
2	Remarks from Chair	Sallie Scott stated to the public that citizens to be heard would be heard before any action would be taken by the Board. She also stated that in accordance with Robert's Rules and the By-Laws that at a special meeting only the business stated in the notification can be discussed. She introduced Joe Angelo, Assistant Director with the Budget Department who would be presenting the ACS Strategic Plan to all. (Power Point read & attached). Citizens to be heard will be after the presentation of the strategic plan.
3	Comments by the Ex-Officio Member	Erik Walsh, Assistant City Manager: Erik Walsh stated that although ACS had not reached "no kill". They were focusing on what needs to be done as a department and what we do for the community. They are also checking out four communities in regards to what they are doing and what they have done that would help ACS. All of these items are being looked at and will be endorsed in the budget and reviewed by City Council. The Plan is not written in stone but set forth to get results and move forward.
4	Special Board and Citizen Briefing	Strategic Plan was presented.
5.	Citizens to be Heard	There were four citizens who signed up to speak but only three were present to speak before the Board. Deanna Lee Rod Bowles John Bachman Robyn Katz – was not present.

6. Next Meeting Date

August 17, 2011.

7. Adjourn

The meeting adjourned at 8:08 p.m.

Animal Care Services
Director's Report For the Advisory Board
Aug-11

Fiscal Year 2011 Budget Period Ending 7/31/2011			
Revenue Collected	Projected	YTD* Collected	% Collected
Licenses	\$ 129,000	\$ 68,386	53%
Bexar Cty Interlocal Agreement	\$ 850,000	\$ 708,333	83%
Other Interlocal Agreements	\$ 16,000	\$ -	0%
Inspection Fees	\$ -	\$ 3,075	-
Training Fees	\$ 1,000	\$ -	0%
Animal Control Fees	\$ 70,000	\$ 68,521	98%
Animal Processing - Non City	\$ 5,000	\$ 1,435	29%
Spay/Neuter	\$ 12,000	\$ 3,109	26%
Vaccine	\$ 128,500	\$ 132,634	103%
Permits & Other	\$ 600	\$ 250	42%
Owner Surrender Fees	\$ 50,000	\$ 34,445	69%
Adoption Fees	\$ 160,000	\$ 164,574	103%
Total Revenue Collected	\$ 1,422,100	\$ 1,184,762	83%
Expenditures	Allocated	YTD* Expended w/Carryforwards	% Expended
Personal Services	\$ 5,592,005	\$ 4,600,099	82%
Contractual Services	\$ 1,081,687	\$ 907,453	84%
Commodities	\$ 499,484	\$ 583,295	117%
Scheduled Line Items/Other Exp	\$ 1,445,190	\$ 1,214,156	84%
Capital Outlay	\$ -	\$ 38,660	-
Total Expended	\$ 8,618,366	\$ 7,343,663	85%
*pre-closing			
Donations			
ACS-FACILITY DONATION FUND		\$ 24,549	
Total		24,549	



City of San Antonio - Animal Care Services
ACS Asilomar Report
7/1/2011 To 7/31/2011.



Beginning Shelter Count: 687

Live Release: 34.05%

INTAKE (Live Dogs & Cats Only)

	Dogs	Cats	Total
<i>From the Public</i>			
Healthy	1001	194	1195
Treatable-Rehabilitatable	84	19	103
Treatable-Manageable	219	16	235
Unhealthy and Untreatable	597	326	923
B Subtotal Intake from Public	1901	555	2456
<i>Incoming Transfers from Organizations within Community/Coalition</i>			
Healthy	0	0	0
Treatable-Rehabilitatable	0	0	0
Treatable-Manageable	0	0	0
Unhealthy and Untreatable	0	0	0
C Subtotal Intake from Organizations within Commu	0	0	0
<i>Incoming Transfers from Organizations outside Community/Coalition</i>			
Healthy	0	0	0
Treatable-Rehabilitatable	0	0	0
Treatable-Manageable	0	0	0
Unhealthy and Untreatable	0	0	0
D Subtotal Intake from Organizations outside Commu	0	0	0
<i>From Owners/Guardians Requesting Euthanasia</i>			
Healthy	7	3	10
Treatable-Rehabilitatable	0	0	0
Treatable-Manageable	9	0	9
Unhealthy and Untreatable	48	5	53
E From Owners/Guardians Requesting Euthanasia	64	8	72
F Total Intake [B+C+D+E]	1965	563	2528
G Owner/Guardian Requested Euthanasia (Unhealthy&Untreatable Only)	48	5	53
H Adjusted Intake [F-G]	1917	558	2475

OUTCOME**ADOPTIONS (Only dogs and cats adopted by the public)***Involving Dogs and Cats from Animals Control and Traditional Shelters*

Healthy

Treatable-Rehabilitatable

Treatable-Manageable

Unhealthy and Untreatable

I	Total Adoptions	313	129	442
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Outgoing Transfers to Organizations within Community/Coalition

Healthy

Treatable-Rehabilitatable

Treatable-Manageable

Unhealthy and Untreatable

J	Total Outgoing Transfers to Organizations within	128	6	134
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Outgoing Transfers to Organizations outside Community/Coalition

Healthy

Treatable-Rehabilitatable

Treatable-Manageable

Unhealthy and Untreatable

K	Total Outgoing Transfers to Organizations outside	124	21	145
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L	Return to Owner/Guardian	141	5	146
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Dogs & Cats Euthanize*Involving Dogs and Cats from Animals Control and Traditional Shelters*

M	Healthy (Includes Owner/Guardian Requested Euthanasia)	488	111	599
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N	Treatable-Rehabilitatable (Includes Owner/Guardian Requested Eutha	7	1	8
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O	Treatable-Manageable (Includes Owner/Guardian Requested Euth	56	2	58
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P	Unhealthy and Untreatable (Includes Owner/Guardian Requested	776	306	1082
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Q	Total Euthanasia [M+N+O+P]	1327	420	1747
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R	Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable	55	5	60
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S	Adjusted Total Euthanasia [Q-R]	1272	415	1687
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T	Subtotal Outcomes [I+J+K+L+S]	1978	576	2554
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Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)

U	Died or Lost in Shelter Care	34	43	77
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V	Total Outcomes [T+U]	2012	619	2631
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*Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)***** NOTE **** The Subtotal Outcomes (T) for the live release formula does not include Died, Lost or State Lab Outcomes.**Ending Shelter Count: 520**

Kennel Statistics Report

Intakes from 07/01/11 to 07/31/11

		CAT	KITTEN	DOG	PUPPY	OTHER	TOTAL
CONFISCATE		0	0	1	0	0	1
	BITE	13	6	96	15	3	133
	CRUELTY	0	1	7	0	60	68
	DANGER DC	0	0	5	0	0	5
	EVICTION	5	2	2	7	0	16
	OWNER DIE	2	0	4	0	0	6
	POLICE	7	0	8	3	0	18
	TOTAL	27	9	123	25	63	247
DISPO REQ		1	0	0	0	0	1
	OTC	0	0	2	1	1	4
	TOTAL	1	0	2	1	1	5
EUTH REQ		2	0	26	3	1	32
	OTC OWNE	3	3	30	5	0	41
	TOTAL	5	3	56	8	1	73
FOSTER	OTC	21	42	80	42	9	194
	TOTAL	21	42	80	42	9	194
OB HEAD		7	1	6	1	1	16
	TOTAL	7	1	6	1	1	16
OWNER SUR		0	0	5	0	0	5
	FIELD	9	3	23	2	0	37
	OTC	14	13	39	29	2	97
	TOTAL	23	16	67	31	2	139
RETURN	FIELD	0	0	0	1	0	1
	NIGHT	0	0	1	0	0	1
	OTC	1	3	11	12	1	28
	TOTAL	1	3	12	13	1	30
SN CLINIC		0	0	3	0	0	3
	TOTAL	0	0	3	0	0	3
STRAY		0	0	2	12	2	16
	FIELD	48	88	527	310	4	977

		CAT	KITTEN	DOG	PUPPY	OTHER	TOTAL
STRAY	NIGHT	18	32	98	37	0	185
	OTC	57	233	229	301	2	822
	SWEEP 1	0	0	7	0	0	7
	SWEEP 2	0	0	16	9	0	25
	SWEEP 3	0	0	2	0	0	2
	SWEEP 4	0	0	36	10	0	46
	SWEEP 5	0	0	31	0	0	31
	SWEEP 6	0	0	1	0	0	1
	TOTAL	123	353	949	679	8	2,112
TOTAL		208	427	1,298	800	86	2,819

Kennel Statistics Report

Outcomes from 07/01/11 to 07/31/11

		CAT	KITTEN	DOG	PUPPY	OTHER	TOTAL
ADOPTION		0	0	2	0	0	2
	AAPAW	1	0	20	7	0	28
	ACS ADOPT	21	67	124	131	2	345
	FTA	2	18	4	3	0	27
	LIFESAVER	0	0	19	8	0	27
	OFF SITE	6	13	0	0	0	19
	PETCO D	1	0	0	0	0	1
	TOTAL	31	98	169	149	2	449
DIED		0	1	1	1	0	3
	ENROUTE	6	0	3	0	0	9
	IN FOSTER	0	2	0	2	0	4
	IN KENNEL	1	5	0	2	0	8
	TOTAL	7	8	4	5	0	24
DISPOSAL		0	0	1	0	1	2
	CREM-PRIV	1	0	0	0	0	1
	TOTAL	1	0	1	0	1	3
DOA		4	0	9	1	1	15
	TOTAL	4	0	9	1	1	15
EUTH	AGE WEAN U	5	63	1	73	2	144
	AGE WEAN/M	0	0	1	12	0	13
	BEH MANAGE	1	0	10	0	0	11
	BEH UNMAN	26	28	152	13	1	220
	CON DIS M	0	0	9	6	0	15
	CON DIS R	0	0	0	1	0	1
	CON DIS U	22	87	71	214	0	394
	INJ MANAGE	0	0	3	0	0	3
	INJ REHAB	0	0	0	2	0	2
	INJ UNMAN	9	9	46	5	1	70
	MED MANAGE	0	1	4	11	0	16
	MED REHAB	0	1	2	2	0	5

		CAT	KITTEN	DOG	PUPPY	OTHER	TOTAL
EUTH	MED UNMAN	21	38	95	106	0	260
	TIME/SPACE	39	70	395	87	0	591
	TOTAL	123	297	789	532	4	1,745
EUTH ER		3	1	8	2	0	14
	TOTAL	3	1	8	2	0	14
FOSTER		1	2	4	3	0	10
	FTA	2	38	4	17	0	61
	GANGEL	0	0	27	5	0	32
	LIFESAVER	0	0	6	4	0	10
	MEDICAL	0	1	1	1	0	3
	NURSING	1	3	1	0	0	5
	TIME/SPACE	0	0	3	1	0	4
	TOO YOUNG	0	9	0	12	0	21
	TOTAL	4	53	46	43	0	146
HOME EXP		0	0	2	0	0	2
	TOTAL	0	0	2	0	0	2
LOST CARE		15	1	4	0	1	21
	TOTAL	15	1	4	0	1	21
LOST EXP		2	0	2	0	0	4
	TOTAL	2	0	2	0	0	4
MISSING		7	6	3	0	0	16
	TOTAL	7	6	3	0	0	16
RELOCATE		3	0	1	0	1	5
	TOTAL	3	0	1	0	1	5
RESCUE		0	0	2	0	0	2
	TOTAL	0	0	2	0	0	2
RTO		0	0	60	0	0	60
	WALKIN	4	1	72	9	0	86
	TOTAL	4	1	132	9	0	146
SN RTO		0	0	1	0	0	1
	TOTAL	0	0	1	0	0	1
STATE LAB		7	1	7	2	5	22
	TOTAL	7	1	7	2	5	22
STOLEN		0	0	1	0	0	1

		CAT	KITTEN	DOG	PUPPY	OTHER	TOTAL
STOLEN	TOTAL	0	0	1	0	0	1
TRANSFER		4	1	15	2	8	30
	ALAMO HKC	0	0	4	2	0	6
	ANIMAL DEF	0	1	15	5	0	21
	AUSTIN BOX	0	0	8	0	0	8
	AWSBC	2	8	0	7	0	17
	BEXAR HS	0	0	13	0	0	13
	BULVERDE H	0	0	3	3	0	6
	DIAMOND D	0	0	3	0	0	3
	ENG SPRING	0	0	1	0	0	1
	HELOTES HS	0	1	3	0	0	4
	HOMEWARD	0	0	20	25	0	45
	LOVE4PAWS	0	0	0	0	1	1
	MILITARY	0	0	1	0	0	1
	MUTT RESCU	1	0	0	0	0	1
	NEW LEASH	0	0	2	7	0	9
	RESCUE GRP	4	0	30	7	0	41
	SNIPSA	0	0	13	0	0	13
	SPCA	5	0	47	4	0	56
	TEJAS RESC	0	0	3	0	0	3
	TX GULF CO	0	0	1	0	0	1
	WILDLIFE	0	0	1	0	1	2
	TOTAL	16	11	183	62	10	282
TRANSPOR T		0	0	21	11	0	32
	TOTAL	0	0	21	11	0	32
TOTAL		227	477	1,385	816	25	2,930

Animal Care Services Field Citations - Fiscal Year 2010

	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Totals
RABIES	168	124	141	130	150	233	154	108	119	68			1,395
CRUELTY								2	1				3
LICENSE	75	62	57	45	64	135	87	75	79	43			722
RUNNING FREE OF RESTRAINT	101	70	82	80	63	91	98	75	92	37			789
DOG BITE	46	28	23	57	34	50	51	71	59	38			457
EXCESSIVE ANIMAL PERMIT	8		1	6	5	12	6	4	6	2			50
LITTER PERMIT	6	3	7	3	7	8	6	4	8	2			54
FAILURE TO QUARANTINE A BITING ANIMAL	7		2	4		3	4	16	14	8			58
SELLING OF ANIMALS	2	10	9	2	1	6	10	10	12	3			65
CONFINED A RIBBID ANIMAL							1						1
OUTDOOR CATS	1		4	1	1	1							8
MEDICAL ATTENTION	1	12	4	10	3	11	5	5	9	7			67
TETHER	6	3		8	12	21	15	3	3	3			74
INTERFERENCE	5	4	3	7	6	5	7	10	4	1			52
LIVESTOCK PRMIT	1			1	3		1	2	1				9
NO SHELTER		1		1		11			1				14
CONCEALING OF A BITING ANIMAL	2						1	6	5	1			15
OWNER SURRENDER PAYMENT					1		4	2					7
KEEPING LIVESTOCK IN THE CITY LIMITS					1	1	1						3
COLONY PERMIT				1	1					2			4
EXHIBITION OF ANIMALS		1			1		1						3
UNSAFETY OF AN ANIMAL				1	1	4	3	3	5	5			22
NOT WEARING TAGS	23	21	18	24	32	63	56	30	27	14			308
LIVESTOCK PERMIT RUNNING FREE OF RESTRAINT						1	1			1			3
ANIMAL WASTE					2			1	1				4
INCLEMENT WEATHER					2								2
DANGEROUS DOG NOT ENCLOSURE						1							1
FAILURE TO PAY QUARANTINE FEES	2	1	8	1	1	3	4	3	5	6			34
CAT BITE	1					2	1	1	2				7
PUBLIC NUISANCE						4	1						5

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**Animal Care Services
Surgical Report
FY 2011
Jul-2011**

	Clinic Surgery Days	Clinic Surgeries	Van Surgery Days	Spay Neuter Van Surgeries	Total Days Worked	SX Totals	Average Surgeries Per Surgical Shift
Contract DVM's							
Rogers	1	44	4	81	5	125	25.00
Campbell	5	175	3	43	8	218	27.25
Gotbeter	5	16	0	0	5	16	3.20
Lisciandro	3	89	0	0	3	89	29.67
Contract Totals	14	324	7	124	21	448	21.33
Staff DVM's							
Enshoff	8	183	0	0	8	183	22.88
Staff Totals	8	183	0	0	8	183	22.88
Other							
SpaySA							
SNAP							
Overall totals	22	507	7	124	29	631	21.76



Animal Care Services
4710 State Highway 151, San Antonio, TX 78227
210.207.6650 Fax 210.737.6995
www.sanantonio.gov/animalcare
www.saacs.net



ACS DEAD ANIMAL PICK-UPS REPORTING DATA
AUGUST 2011

JULY

DEAD DOGS	1,285
DEAD CATS	808
MISCELLANEOUS ANIMALS	545
TOTAL OVERALL ANIMALS	2,638



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**STAFF REPORT
AUGUST 2011**

SUMMARY

For the Month of July 2011 the stats are as follows:

Number of Schools: 21

Number of Community Centers: 23

Professional Presentations: 2

Number of Presentations: 46

Community Events/ Health Fairs: 2

Number of Children: 3,407

Number of Adults: 651

Number of Comic Books on Spay/Neuter distributed: 0

Health Fairs we issued 164 Animal Licenses.

Schools Scheduled for the 2010-2011 School Year: 118

For the 2010 - 2011 School Year the Stats are as follows:

Number of Schools Visited: 161

Schools in Bexar County/Surrounding Metro: 12

Professional Presentations: 6

Community Events/ Health Fairs: 25

Animal Licenses issued: 1,352

Number of Presentations: 819

Number of Children: 70,519

Number of Adults: 4,032

Schools/Health Fairs Visited by Council Districts:

District 1: 21
District 2: 22
District 3: 28
District 4: 26
District 5: 26
District 6: 19
District 7: 10
District 8: 3
District 9: 11
District 10: 7

All of the presentations are primarily focused on Safety around Animals, Responsible Pet Ownership, Spay/Neuter, Animal License and the importance of Microchipping.

**Animal Care Services
PIO Report-August 2011***

Animal Court—Animal Care Services heavily promoted the most commonly cited animal laws and licensing in a pair of special news articles that focused on the department's relationship with Municipal Court. The new "Animal Court" was featured in both the Express News and on a widely promoted KSAT news story. The Express News story was also sent to the Associated Press and was featured in news outlets throughout the state.

Animal Cruelty story---Animal Care Services received positive feedback on an extensive story featuring the department's Cruelty Investigations team. The story, two months in the making, featured

PSAs-ACS has been regularly promoting animal laws, permits, volunteering and the importance of licensing in long form PSAS arranged by the department. The shelter has secured half a dozen of these extended public service announcements on a wide range of local radio stations to expand the audience reach including Radio Disney, KEDA, the BMP Radio group which includes KTSA, KTFM, La Ley and ESPN

Sea World Happy Tails live shot-ACS secured a live four hour morning show appearance on KABB to promote the shelter's partnership with Sea World. The Happy Tails program gives adopters two free tickets to the park as a placement incentive.

Pet Expo---Animal Care Services was featured heavily in a slideshow that was placed for an extended period of time on the KENS 5 website. The slideshow of pictures featured pets and booths at the recently held Pet Expo at the Freeman Coliseum.

Animal Care Services generated (64) media stories since the last advisory board meeting May 18, 2011. (9) News releases were issued to local media outlets.

*PIO reports include events/information during the time period between advisory board meetings up to the time of this report's creation.

ACS Live Release Team
ACS AB Live Release Committee Status June 2011 (KSR)

1. FY 2011 YTD Statistics through June (from Kennel Statistics Reports)

Date	Intake	Live Release	Healthy & Treatable Euthanasia	Unhealthy Untreatable Euthanasia	Total Euthanasia	Live Release Pct	Euthanasia Pct
June 2011	3,036	745	667	1,425	2,092	26.3%	73.7%
2011 FYTD	21,865	6,266	5,020	9,576	14,596	30.0%	70.0%
2010 FYTD	17,529	4,516	4,719	8,047	12,766	26.1%	73.9%

Monthly Adoptions: 373 (Up 17 (5%) from previous month)
 Total Transfers: 225 (Down 15 (6%) from previous month)
 Total RTO's: 147 (Down 1 (1%) from previous month)
 Total Offsite Adoptions: 93 (Down 39 (30%) from previous month)
 Live Release: 745 (Up 1 (0%) from previous month)
 Intake: 3,036 (Down 351 (10%) from previous month)

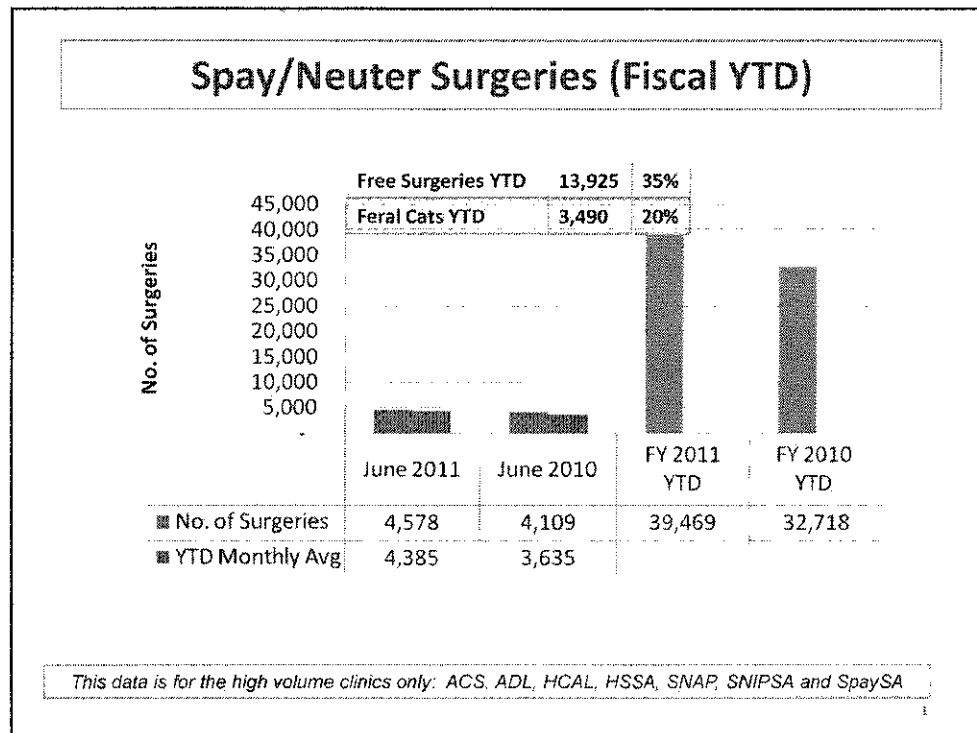
Healthy & Treatable Intake: 1,611 (Up 77 (5%) from previous month)
 Healthy & Treatable Live Release Rate: 46.2% (Down 2.3% from previous month)
 Healthy & Treatable Euthanasia Rate: 41.4% (Down 2.0% from previous month)

Fiscal YTD Adoptions: 2,972 (Up 879 (42%) from FYTD 2010)
 Fiscal YTD Transfers: 2,037 (Up 771 (61%) from FYTD 2010)
 Fiscal YTD RTO's: 1,257 (Up 100 (9%) from FYTD 2010)
 Fiscal YTD Offsite Adoptions: 589 (Up 355 (152%) from FYTD 2010)
 Fiscal YTD Live Release: 6,266 (Up 1,750 (39%) from FYTD 2010)
 Fiscal YTD Intake: 21,865 (Up 4,336 (25%) from FYTD 2010)

Healthy & Treatable Intake: 12,289 (Up 2,807 (29%) from FYTD 2010)
 Healthy & Treatable Live Release Rate: 51.0% (Up 3.4% from FYTD 2010)
 Healthy & Treatable Euthanasia Rate: 40.8% (Down 8.9% from FYTD 2010)

Notes:

1. Intake in June is up from May, but is higher than the monthly average for FY 2011.
2. Adoptions and Total Live Release are all higher than monthly averages for FY 2011. Transfers and RTO are right on the monthly average.
3. Euthanasia is the lower than May, but higher than monthly averages for FY 2011. The monthly average for FY 2011 is higher than the monthly average in FY 2010.
4. Even though Intake FYTD is much higher in 2011 vs. 2010, the Live Release Rate continues to be higher and the Euthanasia rate lower than in 2010.
5. 207 dogs and cats were placed into foster care in June. This is the highest monthly placement since we began tracking this statistic.
6. These numbers come from the Kennel Statistics reports. I will use Asilomar reports when I have all of the monthly history from FY 2010 in Asilomar format.



Here are the number of spay/neuter surgeries performed in June 2011 and fiscal YTD through June.

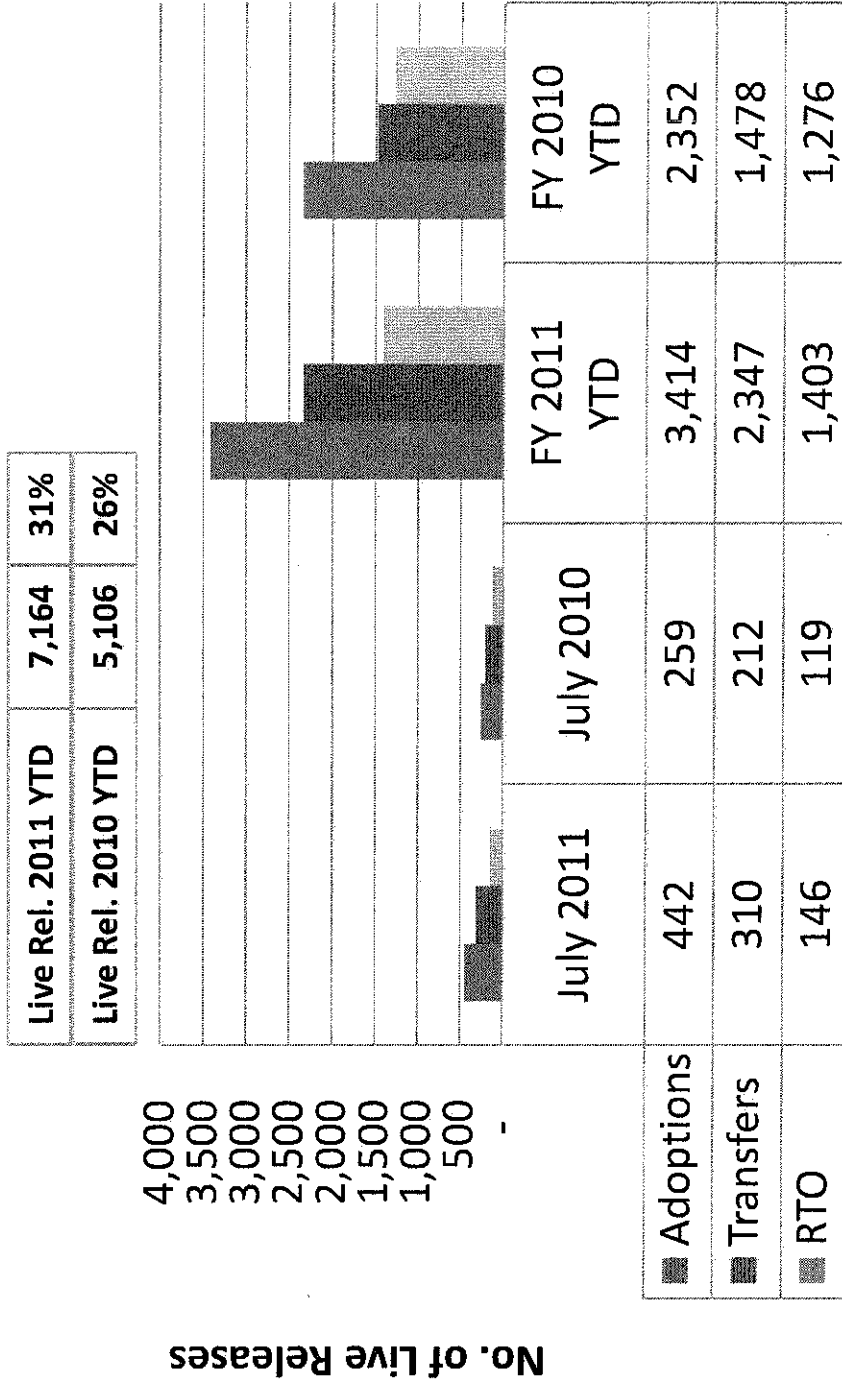
June of this year was higher than June of last year by 469 surgeries. Fiscal YTD is 6,751 higher than 2010 FYTD, a 21% increase over last year.

Free surgeries are 46% higher than 2010 FYTD. Feral Cat surgeries are 45% higher than 2010 FYTD. Free surgeries are due to the money that the City Council made available and grants made by the Area Foundation and other funders.

SpaySA provided 252 surgeries through their MASH clinic in June. ACS performed 179 surgeries in their mobile clinic. SNAP performed 294 surgeries in their mobile clinic. In all, a total of 725 mobile or MASH surgeries were provided in June (versus 663 in June of 2010). All were free.

Note that the statistics include surgeries done for Bexar County residents at the Hill Country Animal League in Boerne. They serve several rescue and feral cat groups from Bexar County.

ACS Live Release (Fiscal YTD)



ACS Live Release Team
ACS AB Live Release Committee Status July 2011 (KSR)

1. FY 2011 YTD Statistics through July (from Kennel Statistics Reports)

Date	Intake	Live Release	Healthy & Treatable Euthanasia	Unhealthy Untreatable Euthanasia	Total Euthanasia	Live Release Pct	Euthanasia Pct
July 2011	2,529	898	657	1,090	1,747	34.0%	66.0%
2011 FYTD	24,394	7,164	5,677	10,666	16,343	30.5%	69.5%
2010 FYTD	17,529	4,516	4,719	8,047	12,766	26.1%	73.9%

Monthly Adoptions: 442 (Up 69 (18%) from previous month)
 Total Transfers: 310 (Up 85 (38%) from previous month) (Includes 31 transports)
 Total RTO's: 146 (Down 1 (1%) from previous month)
 Total Offsite Adoptions: 101 (Up 8 (9%) from previous month)
 Live Release: 898 (Up 153 (21%) from previous month)
 Intake: 2,529 (Down 507 (17%) from previous month)

Healthy & Treatable Intake: 1,439 (Down 172 (11%) from previous month)
 Healthy & Treatable Live Release Rate: 62.4% (Up 16.2% from previous month)
 Healthy & Treatable Euthanasia Rate: 45.7% (Up 4.3% from previous month)

Fiscal YTD Adoptions: 3,414 (Up 1,062 (45%) from FYTD 2010)
 Fiscal YTD Transfers: 2,347 (Up 869 (59%) from FYTD 2010)
 Fiscal YTD RTO's: 1,403 (Up 127 (10%) from FYTD 2010)
 Fiscal YTD Offsite Adoptions: 690 (Up 427 (162%) from FYTD 2010)
 Fiscal YTD Live Release: 7,164 (Up 2,058 (40%) from FYTD 2010)
 Fiscal YTD Intake: 24,394 (Up 4,254 (21%) from FYTD 2010)

Healthy & Treatable Intake: 13,728 (Up 3,013 (28%) from FYTD 2010)
 Healthy & Treatable Live Release Rate: 52.2% (Up 4.5% from FYTD 2010)
 Healthy & Treatable Euthanasia Rate: 41.4% (Down 8.3% from FYTD 2010)

Notes:

1. Intake in July is down from June. This is the third month in a row that Intake has declined. Still higher than the monthly average for FY 2011.
2. Adoptions, Transfers, and Total Live Release all set new records and are all higher than monthly averages for FY 2011. RTO was right on the monthly average.
3. Total Euthanasia is lower than June; and is the lowest it has been since March. It is still higher than monthly averages for FY 2011 and the monthly average in FY 2010.
4. Even though Intake FYTD is much higher in 2011 vs. 2010, the Live Release Rate continues to be higher and the Euthanasia rate lower than in 2010.
5. Live Releases in July were higher than the previous record by 143 dogs and cats. Let's do 1,000!
6. These numbers come from the Kennel Statistics reports. I will use Asilomar reports when I have all of the monthly history from FY 2010 in Asilomar format.

Friends of Animal Care Services
Report to
Animal Care Services Advisory Board
August 17, 2011

- Friends of Animal Care Services has signed contracts for \$30,000 towards the purchase of equipment for the Brackenridge Park Adoption Center and is working with ACS to move forward on purchasing the equipment needed to be ready to begin operations in December 2012.
- Work is progressing on design of the pavilion portion of the Brackenridge project.
- FACS continues offering presentations in Support for Animal Care Services to neighborhood associations and groups around the City of San Antonio.
- FACS, as a member of the Texas Federation of Animal Care Societies, a state organization of animal welfare organizations, is actively involved in the planning of the 2012 Training Conference to be held in Houston. FACS is providing donated items to the silent auction fundraiser, a brunch/style show in Austin on August 19th.
- Friends of ACS provided the T-Shirts for the Animal Care Services Kid's Camp last month.

Consortium Animal No Kill Progress Report July 2011

I. INCREASE COMMUNITY AWARENESS AND OWNER RESPONSIBILITY

Awareness campaign

The big event for July was "Spay/Neuter Week." The Talk About It! campaign promoted the spay/neuter clinics being held around town with ads in the San Antonio Express News and La Prensa. We also had editorials and articles in the Express News and La Prensa. Chris Bellows and Rocsy Bailey of ADL were on Great Day SA and Hugo Vital was interviewed by Telemundo; both programs in support of publicizing Spay/Neuter week.

We had a Spay/Neuter Week calendar printed with clinic contact numbers and handed them out to many local businesses in the areas of the clinics.

The Consortium met with the Express News editorial board on July 26th. The purpose of this meeting was to try and get the Express News to take a leadership role in promoting No Kill in San Antonio. As a result of this meeting, they wrote an article and an editorial.

II. REDUCE THE NUMBER OF STRAYS/HOMELESS ANIMALS

Spay/Neuter

Here are the number of spay/neuter surgeries performed fiscal YTD through July (one clinic not reporting).

- All high-volume, low cost spay/neuter clinics have sterilized 42,404 animals FYTD, which is a 14% increase over last year.
- The clinics have sterilized 3,787 feral cats in 2011 FYTD, which is a 38% increase over 2010 FYTD.
- A total of 8,697 mobile and MASH surgeries have been provided in 2011 FYTD (versus 4,870 in 2010 FYTD, a 79% increase). Virtually all of the mobile and MASH surgeries are free, and they are done in the community where the citizens might not be able to travel to the high-volume clinic locations.
- Note that the statistics include surgeries done for Bexar County residents at the Hill Country Animal League in Boerne. They serve several rescue and feral cat groups from Bexar County.

III. PROMOTE BEST PRACTICES AMONG ALL ANIMAL CARE ORGANIZATIONS

Nothing to report

IV. IMPLEMENT EFFECTIVE PUBLIC POLICY AND ORDINANCES

Nothing to report.

V. SECURE NEEDED HUMAN AND FINANCIAL RESOURCES

Fundraising

No foundation or corporate funding was raised in the month of July 2011.

\$3,538 in corporate funding has been raised in 2011 FYTD.

\$2,250 has been raised in 2011 FYTD designated for PR operating costs and will not be available for grantmaking.

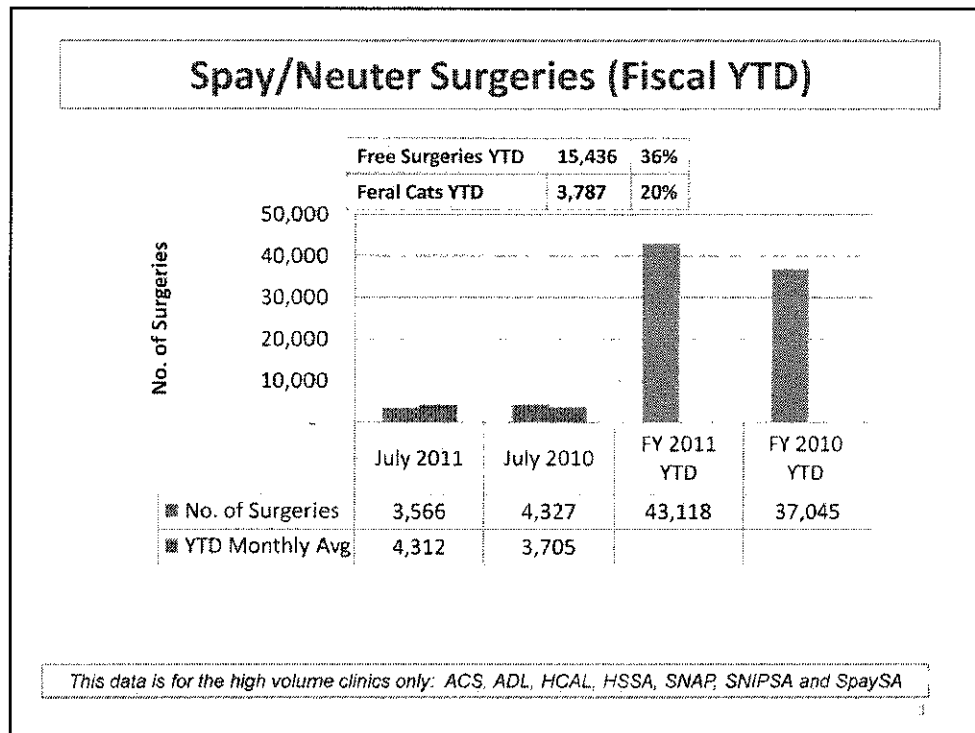
Individual donors contributed \$64 in June and \$102,578 FYTD.

\$100,000 has been raised in 2011 FYTD designated for PR operating costs and will not be available for grantmaking.

VI. FOSTER DEVELOPMENT OF CONSORTIUM OF PARTNERS

Consortium

The Consortium met on May 11th and the next meeting will be August 2nd.



Here are the number of spay/neuter surgeries performed in July 2011 and fiscal YTD through July.

July of this year was lower than July of last year by 761 surgeries. One clinic has not reported and SpaySA has been hampered by highway construction and being unable to finish their new clinic and move in. Fiscal YTD is 6,073 higher than 2010 FYTD, a 16% increase over last year.

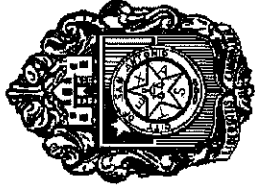
Free surgeries are 41% higher than 2010 FYTD. Feral Cat surgeries are 38% higher than 2010 FYTD. Free surgeries are due to the money that the City Council made available and grants made by the Area Foundation and other funders.

SpaySA provided 160 surgeries through their MASH clinic in July. ACS performed 124 surgeries in their mobile clinic. SNAP performed 279 surgeries in their mobile clinic. SNIPSA held a MASH clinic at San Juan de los Lagos parish and performed 225 surgeries. In all, a total of 788 mobile or MASH surgeries were provided in July (versus 981 in July of 2010). 787 of the surgeries were free.

Note that the statistics include surgeries done for Bexar County residents at the Hill Country Animal League in Boerne. They serve several rescue and feral cat groups from Bexar County.



The City of San Antonio, TX
Animal Care Services Department
Inspection Checklist
Southside Auxiliary Shelter



This checklist was developed to assist ACS management and Advisory Board with "best practice" compliance. The inspection items pertain to customer service, workspace and kennel conditions. Previous Facility Inspection Checklist items requiring special attention will be reviewed on current inspections to ensure that deficiencies have been corrected. Items that have not been addressed or corrected should be marked and highlighted.

Date and Time:	August 4, 2011 2:00
Inspector(s):	Rita Braeutigam

Inspection Areas:

- Area 1- Kennel 1
- Area 2- Kennel 2
- Area 3- Auxiliary Building
- Area 4- Storage & Common Area

Inspection Area 1 Kennel 1

Item #	Staff	A	M	S	1-09	Food bowl in each occupied run - or washed and neatly stacked	X	
1-01	Greeted upon arrival	X			1-10	Runs have bedding		
1-02	Employees are in compliance with dress code	X			1-11	Toys available		
					1-12	Accuracy of Kennel Cards (i.e. picture, age, AID, and vaccinations) *Evaluate at random	X	
Item #	Kennel Area	A	M	S	1-13	All green sleeve dogs have happy kennel cards/appealing descriptions	n/a	
1-03	Clean floors	X			1-14	Trench drains free of gunk	X	
1-04	Clean walls and ceilings	X			1-15	Number of open kennels runs out of 50	32	
1-05	Kennel runs and doors are clean	X						
1-06	Kennel doors are working properly		X		Item #	Storage	A	M S
1-07	Kennel doors secured with clip	X			1-16	Trash receptacle not overflowing	X	
1-08	All occupied runs have fresh water	X			1-17	All chemicals are properly labeled	X	

-- Comments/Actions Needed --

Bedding not needed due to the heat. Donated chews and toys are needed for the Southside Facility. Staff members are currently purchasing chews for the dogs with their own money.

**Inspection Area 2
Kennel 2**

Item #	Staff	A	M	S		2-10	Runs have bedding	n/a	
2-01	Greeted upon arrival	X				2-11	Toys available		
2-02	Employees are in compliance with dress code	X				2-12	Accuracy of kennel cards (i.e. picture, age, vaccinations, and bite report) * Evaluate at random	X	
						2-13	All green sleeve dogs have happy kennel cards/appealing descriptions	n/a	
Item #	Kennel Area	A	M	S		2-14	Trench drains free of gunk	X	
2-03	Clean floors	X				2-15	Number of open Stray kennels runs out of 20		38
2-04	Clean walls and ceilings	X				2-16	Number of open Quarantine kennels runs out of 30		30
2-05	Kennel runs and doors are clean	X							
2-06	Kennel doors are working properly	X				Item #	Laundry Area	A	M S

2-07	Kennel doors secured with clip	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Clean Floor	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2-08	All occupied runs have fresh water	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Laundry is neatly organized	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2-09	Food bowl in each occupied run - or washed and neatly stacked	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Washer/dryer are clean and operational	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
-- Comments/Actions Needed --											

Inspection Area 3 Auxiliary Building

Item #	Staff	A	M	S							
3-01	Greeted upon arrival	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Supplies are organized and properly stored	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3-02	Employees are in compliance with dress code	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Supply log is updated	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
								Working air conditioner	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
								Staff refrigerator is clean	? <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Item #	Office Area	A	M	S							
3-03	Clean floors	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Item #	Exam Room	A	M	S
3-04	Organized desk area(s)	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Clean floors (surgery and prep room)	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3-05	Trash receptacle not overflowing	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Trash receptacle not overflowing	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3-06	Refrigerator stocked with DHPP, Bordetella, and Rabies vaccine	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Clean sink	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3-07	Paperwork is organized	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3-18	Clean countertops /exam tables	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
						3-19	Stocked with essential medical equipment and medicines and properly secured	no <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Item #	Storage Room	A	M	S		3-20	Working scale	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3-08	Clean floors	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3-21	Working Micro-Chip Scanner(s)	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3-09	Clean and neatly organized	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3-22	Working air conditioner	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3-10	Food is free of insects	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3-23	Cleaning supplies clearly labeled and properly stored	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

-- Comments/Actions Needed --

The Southside Facility is not providing Frontline to adoption or rescue dogs prior to going to 151 for surgery.

Inspection Area 4 Storage & Common Areas

Item #	Storage Area	A	M	S		4-03	Areas throughout facility are clearly marked and identifiable to general public	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4-01	Clean and neatly organized	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		4-04	Facility fence is fully operational with no holes or breaks	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Item #	Common Area	A	M	S						
4-02	General appearance of grounds landscape (i.e. grass and shrubbery)	X <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						

-- Comments/Actions Needed --

The drought has affected the grounds. Newly planted trees are being watered.

Additional Comments

Ticks are extremely bad this season due to our current weather conditions. Southside Facility no longer is provided Frontline to treat dogs that are chosen for adoption, transport or rescue. Dogs are not treated for ticks until they go to 151 for surgery. Until recently dogs that were chosen as a live release were treated for tick infestation as soon as they were chosen. Therefore during the stray hold period, the 24-48 hours for the Frontline product to kill the ticks was completed. Currently the dogs go to surgery, receive Frontline and go into foster or an adoptive home still covered in ticks.

This week a transport dog was returned to ACS by a foster because the dog was covered in live ticks. The family did not want to take a chance on disease transmission with the young children in the family.

Personally I transported an adoption dog to foster care. I observed live ticks crawling from the dog onto the interior of my car.

Recommendation: Southside Facility be provided Frontline to begin treatment for ticks on dogs that have been chosen for live release as soon as they are identified as such.



AAPAW REPORT TO ACSAB Aug 2011

1. 717 pets were adopted between Jan – July 2011
 - a. Jan: 2 events 84
 - b. Feb: 3 events 114
 - c. Mar: 3 events 66
 - d. Apr: 4 events 184
 - e. May: 3 events 107
 - f. Jun: 2 events 53
 - g. Jul: 3 events 109

Total: 20 events 717 avg/event: 36
10 events 434 avg/event: 42*

*3 events: Amazing Acro-Cat Show/Pucks & Paws/Friday Night Fever brought down avg since they were not true adoption events – without these 3 events avg/event = 42, almost a 7% decrease from 2010 avg/event of 45 without advertising.
Annualized without advertising: 1229 and would fall short of goal of 1500 for 2011
2. Two adoption events are scheduled for August – 2 events in September
 - a. Aug 13-14 – Boerne Market Days
 - b. Aug 20-21 – Petco Grand Re-opening – 410/San Pedro
 - c. Aug 28 – Hoops & Hounds
 - d. Sep 10-11 – Petsmart Charities – Alamo Ranch
 - e. Sep 21-25 – Amazing Acro-Cats – Josephine Theatre – cats only adoption event
3. AAPAW is working with KLRN and United Way Days of Caring to host an on-air Adoption Tail-A-Thon on Oct 8.
4. The Veterinary Task Force is working with the VMABC to develop areas of collaboration
5. AAPAW is conducting an online fundraiser in collaboration with Best Friends "Strut Your Mutt" campaign.
6. AAPAW is helping promote fundraising/competitive campaigns by member organizations/individuals via FB

Alamo Area Partners for Animal Welfare (AAPAW) is a coalition of animal welfare organizations, veterinarians, individuals and businesses who have joined together to promote animal welfare, responsible pet ownership, pet adoption and spay/neuter in support of the City of San Antonio's Animal Care Strategic Plan and the No-Kill Initiative. AAPAW is a tax-exempt 501(c)(3) non-profit organization.

- a. Pepsi Challenge \$50K – Heart Dog Ranch
- b. Classy Awards – Amanda Evrard
- c. Startup Nation – Lost Paw Patrol

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